

MEETING AGENDA

Somerset County Sanitary District, Inc.

SOMERSET COUNTY SANITARY DISTRICT

**Date: May 13, 2021
11:00 AM**

**Location: Somerset County Office Complex
Room 111 Princess Anne, MD**

WORK SESSION	
1	Discuss FY22 Budget Items

Due to State regulations with COVID-19, social distancing will be observed during the meeting and members of the public in attendance must wear a facemask. Live audio of the meeting will be available by clicking on the link provided on the County's website, or by entering this web address in your internet address bar: <http://mixlr.com/sanitary101> .

The public is invited to attend and listen to the matters being presented, however please be advised that this is a Work Session Meeting, and therefore public comments will not be accepted.

Somerset County Sanitary Commission
Work Session Minutes of May 13, 2021

A Work Session meeting of the Somerset County Sanitary Commission was held on Thursday May 13, 2021 at 12:00 p.m. in Room 111 of the Somerset County Office Complex. Members present were Adam Riggan, Chairman, Charles Bagley, Vice-Chairman, Ellen Donohoe, Secretary-Treasurer, and Dennis Williams, Member. Ms. Landon, Member, was absent. Also in attendance were Anthony Stockus, Manager, Starr Mister, Office Manager, Earl Ludy, Superintendent and Jennie Marshall, Administrative Aide.

During the Sanitary District budget work session held on April 26, 2021 it was the Commission's consensus to present the proposed Budget (with no change to Fire Sprinkler Service), as well as an additional Budget with rate increase fluctuations, at the second work session.

Ms. Mister provided the Commission a brief summary of each budget:

Budget A:

- Septage Revenue Increased
- Fire Sprinkler Revenue was restored to \$40.00 per year
- Overall increase was originally 13%, was able to reduce to 12%

SOMERSET COUNTY SANITARY DISTRICT INC.
WATER/SEWER RATES 7/1/21 - 6/30/22
Budget A
Proposed 12% increase across the board (exception of Septage Haulers)

PRINCESS ANNE	METER CHARGE	Proposed	WATER	Proposed	SEWER	Proposed	BAY RESTORATION	DEBT SERVICE	Proposed	TOTAL	Proposed
MINIMUM USERS 0 - 6,000 GALS	2.95 - \$3.75 varies per meter size	3.25 - 60.75 varies per meter size	42.25	47.50	64.75	72.70	15.00	2.55	2.55	127.50	141.00
6,001 - 26,000			1.85	2.07	6.85	7.65					
26,001 - 46,000			1.87	2.09	6.85	7.67					
46,001 - 192,000			2.29	2.56	7.65	8.57					
OVER 192,001			3.32	3.72	8.92	9.99					
FLAT RATE			50.50	56.75	152.00	170.25					

SMITH ISLAND	SEWER/YEARLY	Proposed	BAY RESTORATION/YEARLY	TOTAL	Proposed
RESIDENTIAL RATE	656.00	735.00	60.00	795.00	795.00
COMMERCIAL RATE	1312.00	1470.00	60.00	1530.00	1590.00

WESTOVER	SEWER	Proposed	BAY RESTORATION	TOTAL	Proposed
PER EDU	152.00	170.25	15.00	165.00	185.25

FAIRMOUNT	METER CHARGE	Proposed	WATER	Proposed	SEWER	Proposed	BAY RESTORATION	DEBT SERVICE	Proposed	TOTAL	Proposed
MINIMUM USERS 0 - 6,000 GALS	2.95 - \$3.75 varies per meter size	3.25 - 60.75 varies per meter size	42.25	47.50	64.75	72.70	15.00	0.00	0.00	124.95	138.45
6,001 - 26,000			1.85	2.07	6.85	7.65					
26,001 - 46,000			1.87	2.09	6.85	7.67					
46,001 - 192,000			2.29	2.56	7.65	8.57					
OVER 192,001			3.32	3.72	8.92	9.99					
FLAT RATE			50.50	56.75	152.00	170.25					

RUMBLEY, FRENCHTOWN	METER CHARGE	Proposed	WATER	Proposed	BAY RESTORATION	DEBT SERVICE	Proposed	TOTAL	Proposed
MINIMUM USERS 0 - 6,000 GALS	2.95 - \$3.75 varies per meter size	3.25 - 60.75 varies per meter size	42.25	47.50	15.00	0.00	0.00	60.20	65.75
6,001 - 26,000			1.85	2.07					
26,001 - 46,000			1.87	2.09					
46,001 - 192,000			2.29	2.56					
OVER 192,001			3.32	3.72					
FLAT RATE			50.50	56.75					

CRISFIELD	WATER	Proposed	SEWER	Proposed	BAY RESTORATION	TOTAL	Proposed
RESIDENTIAL - CITY OF CRISFIELD	57.96	57.96	121.32	103.03		160.99	160.99
RESIDENTIAL - SANITARY DISTRICT	22.34	25.01	28.52	32.00		50.30	57.01
BAY RESTORATION FEE					15.00	15.00	15.00
TOTALS	80.30	82.97	149.84	135.03		226.29	233.00
CRISFIELD METERED ACCOUNTS							
0 - 15,000 Gals	3.85	3.85	25.42	25.42			
15,001 - 80,000	3.34	3.34	3.34	3.34			
OVER 80,000	1.68	1.68	1.68	1.68			

Septage Haulers	Current	Proposed
Price Per 1,000 gallons	\$80.00	\$87.50

9% increase

Water Purchase	Current	Proposed
Price Per 1,000 gallons	\$3.50	\$4.00

Fire Service	Current	Proposed
	\$30.00	\$30.00

Budget B:

- Septage Revenue Increased
- Fire Sprinkler Revenue was restored to \$40.00 per year
- Minimum users increase is 10%, over minimum users increase to 14%
- Adjusted contingency to balance budget

**SOMERSET COUNTY SANITARY DISTRICT INC.
WATER/SEWER RATES 7/1/21 - 6/30/22
Budget B**

Proposed 10% increase for Min Users and 14% increase for over Min users

PRINCESS ANNE	METER CHARGE	Proposed	WATER	Proposed	SEWER	Proposed	BAY RESTORATION	DEBT SERVICE	Proposed	TOTAL	Proposed
MINIMUM USERS 0 - 6,000 GALS	2.95 - 53.75 varies per meter size	3.25 - 60.75 varies per meter size	42.25	46.50	64.75	71.25	15.00	7.55	2.55	127.50	138.55
6,001 - 26,000			1.85	2.11	6.83	7.79					
26,001 - 46,000			1.87	2.13	6.85	7.81					
46,001 - 192,000			2.29	2.61	7.65	8.72					
OVER 192,001			3.32	3.78	8.92	10.17					
FLAT RATE			50.50	55.60	152.00	167.25					

SMITH ISLAND	SEWER/YEARLY	Proposed	BAY RESTORATION/YEARLY	TOTAL	Proposed
RESIDENTIAL RATE	656.00	722.00	60.00	789.00	782.00
COMMERCIAL RATE	1312.00	1444.00	60.00	1358.00	1504.00

WESTOVER	SEWER	Proposed	BAY RESTORATION	TOTAL	Proposed
PER EDU	152.00	167.25	15.00	165.00	182.25

FAIRMOUNT	METER CHARGE	Proposed	WATER	Proposed	SEWER	Proposed	BAY RESTORATION	DEBT SERVICE	Proposed	TOTAL	Proposed
MINIMUM USERS 0 - 6,000 GALS	2.95 - 53.75 varies per meter size	3.25 - 60.75 varies per meter size	42.25	46.50	64.75	71.25	15.00	0.00	0.00	124.95	136.00
6,001 - 26,000			1.85	2.11	6.83	7.79					
26,001 - 46,000			1.87	2.13	6.85	7.81					
46,001 - 192,000			2.29	2.61	7.65	8.72					
OVER 192,001			3.32	3.78	8.92	10.17					
FLAT RATE			50.50	55.60	152.00	167.25					

RUMBLEY, FRENCHTOWN	METER CHARGE	Proposed	WATER	Proposed	BAY RESTORATION	DEBT SERVICE	Proposed	TOTAL	Proposed
MINIMUM USERS 0 - 6,000 GALS	2.95 - 53.75 varies per meter size	3.25 - 60.75 varies per meter size	42.25	46.50	15.00	0.00	0.00	60.20	64.75
6,001 - 26,000			1.85	2.11					
26,001 - 46,000			1.87	2.13					
46,001 - 192,000			2.29	2.61					
OVER 192,001			3.32	3.78					
FLAT RATE			50.50	55.60					

CRISFIELD	WATER	Proposed	SEWER	Proposed	BAY RESTORATION	TOTAL	Proposed
RESIDENTIAL - CITY OF CRISFIELD	57.96	57.96	121.32	103.03		160.99	160.99
RESIDENTIAL - SANITARY DISTRICT	22.94	24.61	28.52	31.40		50.30	56.01
BAY RESTORATION FEE					15.00	15.00	15.00
TOTALS	80.90	82.57	149.84	134.43		226.29	232.00
CRISFIELD METERED ACCOUNTS							
0 - 15,000 GAL	3.85	3.85	25.42	25.42			
15,001 - 80,000	3.34	3.34	3.34	3.34			
OVER 80,000	1.68	1.68	1.68	1.68			

Septage Haulers	Current	Proposed
Price Per 1,000 gallons	\$80.00	\$87.50

9% increase

Water Purchase	Current	Proposed
Price Per 1,000 gallons	\$3.50	\$4.00

Fire Service	Current	Proposed
	\$10.00	\$10.00

After much discussion concerning the water and sewer rates, the Commission voted as follows: Mr. Riggin, Mr. Bagley, Ms. Donohoe, and Mr. Williams voted for Budget A. Ms. Landon, who was absent but sent her vote prior to the meeting, voted for Budget B.

Budget A will be presented at the Public Hearing on June 17th 2021.

Approved by:

Ellen Donohoe

Ellen Donohoe
Secretary-Treasurer
Somerset County
Sanitary Commission

Respectfully Submitted:

Jennie Marshall

Jennie Marshall
Administrative Aide
Somerset County
Sanitary District